

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Children's Services
Date:	14 January 2022
Title:	2022/23 Revenue Budget Report for Children's Services
Report From:	Director of Children's Services and Director of Corporate Operations

Contact name: Erica Meadus, Senior Finance Business Partner

Tel: 0370 779 2804

Email: erica.meadus@hants.gov.uk

1. The decision:

- 1.1. That the Executive Member for Children's Services approves for submission to the Leader and the Cabinet:
- 1.2. The revised revenue budget for 2021/22 as set out in Appendix 1.
- 1.3. The summary revenue budget for 2022/23 as set out in Appendix 1.
- 1.4. Changes to the local school funding for 2022/23, as set out in the report.

2. Reasons for the decision:

- 2.1. This report seeks approval for submission to the Leader and Cabinet of the revised budget for 2021/22 and detailed service budgets for 2022/23 for Children's Services. The report has been prepared in consultation with the Executive Member and will be reviewed by the Children and Young People Select Committee. It will be reported to the Leader and Cabinet on 8 February 2022 to make final recommendations to County Council on 17 February 2022.

3. Other options considered and rejected:

- 3.1. The total of the budget proposals in this report are in line with the guidelines set by Cabinet. A budget in excess of the guidelines is not considered affordable and a budget significantly below the guidelines would not enable service objectives to be met. These service objectives and budgets for 2022/23 and future years have been developed in keeping with the County Council's priorities.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None

4.2. Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: N/A

6. Reason(s) for the matter being dealt with if urgent: N/A

7. Statement from the decision maker: N/A

Approved by:

Date:

Councillor Roz Chadd
Executive Lead Member for Children's Services

14 January 2022